WATERS OF WESTMORELAND (THE)

1810 KENSINGTON DRIVE

WAUKESHA 53188 Phone: (262) 548-1400 Operated from 1/1 To 12/31 Days of Operation: 365 Operate in Conjunction with Hospital?

Number of Beds Set Up and Staffed (12/31/01): 245 Total Licensed Bed Capacity (12/31/01): 245 Number of Residents on 12/31/01: 167 ********************

Ownershi p: Highest Level License: Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Title 19 (Medicaid) Certified? Average Daily Census: *************************

Corporati on

Skilled

Yes

Yes

169

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Length of Stay (12/31/01)	%		
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	42. 5
Supp. Home Care-Personal Care	No					1 - 4 Years	40. 1
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	7.8	More Than 4 Years	17. 4
Day Services	No	Mental Illness (Org./Psy)	20. 4	65 - 74	9.6		
Respite Care	No	Mental Illness (Other)	3. 0	75 - 84	29.3		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 6	85 - 94	43. 1	*********	******
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	6. 0	95 & 0ver	10. 2	Full-Time Equivaler	nt
Congregate Meals	No	Cancer	2. 4	ĺ	ĺ	Nursing Staff per 100 Re	esi dents
Home Delivered Meals	No	Fractures	16. 2		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	19. 2	65 & 0ver	92. 2		
Transportation	No	Cerebrovascul ar	5.4			RNs	10. 4
Referral Service	No	Di abetes	9. 6	Sex	%	LPNs	5. 9
Other Services	Yes	Respiratory	10.8	i	j	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	6. 6	Male	22. 2	Aides, & Orderlies	42. 7
Mentally Ill	No			Female	77.8		
Provi de Day Programming for			100. 0		j		
Developmentally Disabled	No		İ		100. 0		
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Method of Reimbursement

		ledicare litle 18			edicaid itle 19	-		0ther			Pri vate Pay	;		amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0
Skilled Care	16	100.0	148	128	100.0	110	0	0.0	0	23	100.0	183	0	0.0	0	0	0.0	0	167	100.0
Intermedi ate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	16	100.0		128	100.0		0	0.0		23	100.0		0	0.0		0	0.0		167	100. 0

WATERS OF WESTMORELAND (THE)

Admissions, Discharges, and		Percent Distribution	of Residents'	Condi t	tions, Services, a	and Activities as of 12	/31/01
Deaths During Reporting Period			Total				
Percent Admissions from:		Activities of	%		% Needing sistance of	% Totally	Number of
Private Home/No Home Health	8. 6	Daily Living (ADL)	Independent		or Two Staff	Dependent	Resi dents
Private Home/With Home Health	0. 0	Bathi ng	1. 2	0110	22. 8	76. 0	167
Other Nursing Homes	4. 8	Dressi ng	12. 6		50. 9	36. 5	167
Acute Care Hospitals	81. 9	Transferring	12. 0		48. 5	39. 5	167
Psych. Hosp MR/DD Facilities	1. 4	Toilet Use	19. 2		39. 5	41. 3	167
Rehabilitation Hospitals	0. 0	Eating	44. 3		32. 3	23. 4	167
Other Locations	3. 3	*******	******	*****	******	********	******
Total Number of Admissions	210	Continence		%	Special Treatme	ents	%
Percent Discharges To:		Indwelling Or Externa	al Catheter	4. 2		spi ratory Care	12. 0
Private Home/No Home Health	23. 3	Occ/Freq. Incontinent		61. 1	Recei vi ng Tra	cheostomy Care	0. 0
Private Home/With Home Health	14. 1	Occ/Freq. Incontinent	t of Bowel	46. 1	Recei vi ng Suc	ti oni ng Č	0. 0
Other Nursing Homes	7. 0	•			Receiving Ost	comy Care	3. 0
Acute Care Hospitals	11. 9	Mobility			Recei vi ng Tub	oe Feedi ng	1.8
Psych. HospMR/DD Facilities	0.0	Physically Restrained	d	2.4	Receiving Med	chanically Altered Diets	s 28. 7
Reĥabilitation Hospitals	0.0				· ·		
Other Locations	7. 0	Skin Care			Other Resident	Characteri sti cs	
Deaths	36. 6	With Pressure Sores		6. 6	Have Advance	Directives	95. 8
Total Number of Discharges		With Rashes		2.4	Medi cati ons		
(Including Deaths)	227				Receiving Psy	choactive Drugs	58. 1

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

		Ownershi p:		Bed	Si ze:	Li c	ensure:					
	Thi s	Pro	pri etary	2	00+	Ski	lled	Al I	l			
	Facility	ility Peer Group		Peer	Group	Peer Group		Facilities				
	%	%	Ratio	%	Ratio	%	Ratio	%	Rati o			
Occupancy Rate: Average Daily Census/Licensed Beds	69. 0	77. 1	0. 89	80. 2	0. 86	82. 7	0. 83	84. 6	0. 82			
Current Residents from In-County	76. 0	82. 7	0. 92	83. 3	0. 80	85. 3	0. 89	77. 0	0. 82			
Admissions from In-County, Still Residing	23. 3	19. 1	1. 22	27. 4	0. 85	21. 2	1. 10	20. 8	1. 12			
Admissions/Average Daily Census	124. 3	173. 2	0. 72	94. 3	1. 32	148. 4	0. 84	128. 9	0. 96			
Discharges/Average Daily Census	134. 3	173. 2	0. 72	98. 8	1. 36	150. 4	0. 89	130. 0	1. 03			
Discharges To Private Residence/Average Daily Census	50. 3	71.5	0. 77	31. 6	1. 59	58. 0	0. 87	52. 8	0. 95			
Residents Receiving Skilled Care	100	92. 8	1. 08	89. 7	1. 11	91. 7	1. 09	85. 3	1. 17			
Residents Aged 65 and Older	92. 2	86. 6	1. 06	90. 1	1. 02	91. 6	1. 01	87. 5	1. 05			
Title 19 (Medicaid) Funded Residents	76. 6	71. 1	1. 08	71. 6	1. 02	64. 4	1. 19	68. 7	1. 12			
Private Pay Funded Residents	13. 8	13. 9	0. 99	19. 1	0. 72	23. 8	0. 58	22. 0	0. 63			
Developmentally Disabled Residents	0. 0	1. 3	0. 00	0.8	0. 72	0. 9	0. 00	7. 6	0. 00			
Mentally Ill Residents	23. 4	32. 5	0. 72	35. 4	0. 66	32. 2	0. 73	33. 8	0. 69			
General Medical Service Residents	6.6	20. 2	0. 72	20. 3	0. 33	23. 2	0. 73	19. 4	0. 34			
Impaired ADL (Mean)	62. 9	52. 6	1. 20	51. 8	1. 21	51. 3	1. 23	49. 3	1. 28			
Psychological Problems Nursing Care Required (Mean)	58. 1 6. 8	48. 8 7. 3	1. 19 0. 93	47. 7 7. 3	1. 22 0. 93	50. 5 7. 2	1. 15 0. 94	51. 9 7. 3	1. 12 0. 93			